

1. PDG Plan – 2023 - 24

Amount of PDG = £106,360

| Activities   | Amount            | Intended Outcome(s)   |
|--|-------------------|---|
| To redesign classroom spaces and improve the learning environment for pupils.  | £20,000           | All pupils having full access to an improved learning environment.  |
| To subsidise the cost of visitors, theatre groups and trips for all e.fsm pupils allowing all pupils equal access to the curriculum. Include support for the Year 5 swimming activity. | £10,000           | All pupils accessing the curriculum. Staff able to access activities that will enhance the teaching and learning opportunities for all pupils.  |
| To identify and support groups of pupils that need additional emotional support in order to access the curriculum.   | £60,000 – CB / MD | All identified pupils accessing Nurture provision - individual and group interventions. Staff to receive the necessary training to support this work – Restorative Wales, ELSA, SELFIE Training |
| To provide opportunities for staff to engage in Family Engagement activities – Flourishing Families and Family Forums  | £6,360 RE / CLB   | An increased timetable for Family engagement sessions –, joint reading sessions and numeracy and literacy support sessions.   |
| To employ members of staff to have specific responsibility for encouraging parents in to school to work with their children following a focussed timetable of activities.              | £10,000           | An increased number of parents and families engaging with the school and with their children.   |

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| <p>To provide a space with in the school for the parenting groups and purchase resources for this space.</p> |  |  |
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